

NJ State Rehabilitation Council

Proposed Budget: Federal FY 2026
(October 1, 2025 through September 30, 2026)

Unchanged Annual Allotment of \$46,500

I. Professional, Consultant (total): Unchanged at \$13,000

“Survey Consultant”: proposed increase from \$3,600 to \$4,420, reflecting Survey Monkey’s annual fee increase to \$4,416

“Other Consultants”: to decrease from \$990 to \$170

II. Travel: Unchanged at \$5,000. This amount should be adequate to cover the following planned activities for the new FY:

- SRC members’ planned visits to local DVRS offices
- 3 SRC members, each of whom attends National Coalition of State Rehabilitation Councils (NCSRC) Conferences in November 2025 and April 2026

III. Materials and Supplies (total): to increase from \$10,500 to \$11,500

“Quarterly Meeting Expenses”: to increase from \$10,000 to \$11,000, reflecting NJ State Bar Association’s higher charges for room rentals and food

IV. Other (total): to decrease from \$18,000 to \$17,000

“Personal Care Attendants (PCA)/Interpreters”: to decrease from \$8,500 to \$5,000, reflecting:

- no requested CART interpreters for SRC meetings
- assumption that there will be no new SRC members who will request PCAs in the next few months

“Strategic Planning Summit” (Annual Planning Meeting): to increase from \$2,000 to \$2,500, reflecting higher charges for room rental and food at the Law Center

“Other Conferences”: to increase from \$6,000 to \$8,000. (See above NCSRC Conference attendance)

September 3, 2025